

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

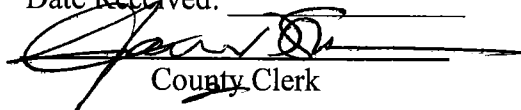
We, the undersigned officers of

Baldwin City Recreation Commission

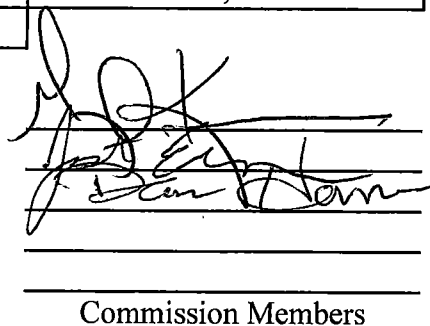
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016-17 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	817,270
Employee Benefit	4	117,325
TOTAL		934,595
Budget Summary	5	

Date Received: _____



 County Clerk



 Commission Members

 Permanent
Recreation Commission Address
Baldwin City Recreation Commission
POB 871, 705 High St.
Baldwin City, KS 66006

 Sponsoring
USD/City Address
USD 348
POB 67, 715 Chapel St.
Baldwin City, KS 66006

 Provide point of contact:
 Steve Friend
 POC phone number:
 785.594.3670

 Other County: Franklin
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

 2016 AUG 4 PM 1 45
 RECEIVED
 DOUGLAS COUNTY CLERK
 LAWRENCE, KANSAS

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016-17

Adopted Budget

Dollar amount to be raised by 4 mill: \$ 311,497

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget

Employee Benefit	Prior Year Actual 2014/15	Current Year Estimated 2015/16	Proposed Budget Year 2016-17
Unencumbered Cash Balance	36,325	32,141	33,856
Receipts:			
USD 348	80,813	81,000	83,469
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	80,813	81,000	83,469
Resources Available	117,138	113,141	117,325
Expenditures:			
SOCIAL SECURITY	27,704	26,034	30,000
WORKMAN'S COMPENSATION	8,289	12,154	14,000
UNEMPLOYMENT	1,326	4,895	6,000
EMPLOYEE RETIREMENT	11,958	9,300	19,325
HEALTH INSURANCE	27,531	20,061	40,000
LIABILITY INSURANCE	8,189	6,841	8,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	84,997	79,285	117,325
Unencumbered Cash Balance	32,141	33,856	0

2016-17

NOTICE OF BUDGET HEARING

The governing body of
Baldwin City Recreation Commission
will meet on July 20, 2016 at 7:00 pm at 705 High St., Baldwin City, KS 66006 for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 705 High St., Baldwin City, KS 66006 and will be
available at this meeting.

SUPPORTING COUNTIES

USD 348 (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES

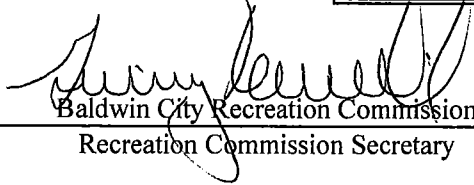
The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014/15	Current Year Estimated 2015/16	Proposed Budget Year 2016-17
General	531,994	565,061	817,270
Employee Benefit	84,997	79,285	117,325
Totals	616,991	644,346	934,595

Lease Purchases:

July 1,

<u>13</u>	<u>14</u>	<u>15</u>
0	0	0


Baldwin City Recreation Commission

Recreation Commission Secretary

State of Kansas
Recreation Commission
2016-17

First published in the Lawrence Daily Journal World July 7, 2016

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SUPPORTING COUNTIES

USD 348 (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year Actual 2014/2015	Current Year Estimated 2015/16	Proposed Budget Year 2015/2016
Fund			
General	531,994	565,061	617,270
Employee Benefit Fund	84,997	79,285	117,325
Totals	616,991	644,346	934,595
Lease Purchases:	13	14	15
July 1:	0	0	0

Baldwin City Recreation Commission
Recreation Commission Secretary

☐ PROOF O.K. BY: _____ ☐ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

ADVERTISER: BALDWIN CITY RECREATION PROOF CREATED AT: 7/6/2016 2:39 PM -
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